

EXPENDITURES

- General Government - \$1,511,674.66
- Administration/Finance - \$435,541.82
- Police - \$1,276,639.09
- Public Works - \$311,530.14
- MRA - \$75,000.00
- EDA Earmark/Incentive - \$95,000
- Parks and Miscellaneous Capital Impr. - \$40,400.00
- Fire/EMS - \$632,603.40

